



Capital Planning Committee

Capital Budget for FY2024 (July 1, 2023–June 30, 2024)
5-Year Plan for FY2024–FY2028

Date: Thursday, October 20, 2022

Time: 5-7pm

Location: Remote meeting via Zoom

Register in advance for this meeting:

https://town-arlington-ma-us.zoom.us/meeting/register/tZ0pdOqtrjgtGt1KkP_yGIkw4OeURPpixvp7

After registering, you will receive a confirmation email containing information about joining the meeting.

Agenda

1. Call to Order / Attendance (2 min)
2. Approval of Minutes (3 mins)
3. Meeting Schedule (5 mins)
 - a. Th 11/3: Finance (Planning, Redevelopment, CoA, Human Services); PW&R (PW)
 - b. Th 11/17: Admin (Schools, IT)
 - c. Other department reports?
4. Review of Capital Requests and Other Topics (90 mins total)
 - a. Public Safety: Fire, cont'd (30 mins)
 - b. Admin: Library (20 mins), Purchasing (5 mins), Facilities (5 mins)
 - c. PW&R: Recreation (30 mins)
5. New Business
6. Adjourn